



Budget 2019-20

Portfolio Budget Statements 2019-20

Budget Related Paper No. 1.3

Communications and the Arts Portfolio

Budget Initiatives and Explanations of
Appropriations Specified by Outcomes
and Programs by Entity

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**SPECIAL BROADCASTING SERVICE
CORPORATION**

**ENTITY RESOURCES AND PLANNED
PERFORMANCE**

SPECIAL BROADCASTING SERVICE CORPORATION

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SPECIAL BROADCASTING SERVICE CORPORATION

SECTION 1: ENTITY OVERVIEW AND RESOURCES

1.1 STRATEGIC DIRECTION STATEMENT

The Special Broadcasting Service Corporation (SBS) is a national broadcasting service that provides multicultural and multilingual television, radio and digital media services that inform, educate and entertain all Australians. SBS's purpose is to inspire all Australians to explore, respect and celebrate our diverse world, and in doing so, contribute to a cohesive society. SBS was founded in 1978 and its functions are guided by its Charter in section 6 of the Special Broadcasting Service Act 1991 (SBS Act).

The SBS Charter, hybrid funding model, multiplatform content offering, and breadth of in-language services, set SBS apart from other Australian and global broadcasters and media providers. The network's unique position in the industry allows it to present compelling, distinctive and thought-provoking content that no other Australian media organisation provides.

Maintaining Australia as a healthy, vibrant, diverse and highly cohesive society is key to our nation's future success. SBS inspires social cohesion by exploring and celebrating both our rich diversity and those common threads that make us uniquely Australian, as well as facilitating social and civic participation for those Australians who speak a Language Other Than English (LOTE).

Content creation (including in-house productions and commissioned programs), acquisition and curation are at the heart of achieving the SBS purpose. SBS commissions content which explores issues and topics in a way that captures the interest and imagination of as many Australians as possible, with the objective of encouraging greater understanding of the value of a diverse and inclusive society.

Through its multiplatform offerings across SBS, SBS VICELAND, NITV, SBS Food, SBS Radio and digital platforms, such as SBS On Demand and The World Game, SBS inspires a richer, deeper, understanding of our nation and the world around us. While audiences increasingly shift consumption from traditional linear broadcast television to digital platforms, SBS will continue to share content across all of its platforms: free-to-air television, radio and online, so that it remains accessible and relevant to all Australians in the digital era.

SBS's news and current affairs programming provides comprehensive and high quality reporting on global and domestic issues. Investment in digital news and current affairs is increasing audiences and enhancing SBS's reputation as one of Australia's most trusted news sources, delivered by a multiskilled team renowned for excellence in journalism.

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With extensive access to international program makers and suppliers, SBS will continue to acquire the best programming from around the world and where this is in a language other than English, will provide English language subtitling where possible.

As part of SBS, National Indigenous Television (NITV) is the home of Indigenous storytelling, delivering Australia's only national Aboriginal and Torres Strait Islander television news service. Stories of youth, culture, languages, aspirations and children's learning are also key components of NITV's content, and continue to provide a platform for First Nations voices and an important channel for communities to see themselves reflected on screen. With programs that inspire and instil pride, NITV drives greater education and understanding about Aboriginal and Torres Strait Islander peoples' heritage and culture amongst all Australians. NITV is broadcast free-to-air with national coverage, including through the Viewer Access Satellite Television (VAST) service.

SBS is the world's most linguistically diverse public broadcaster, delivering 68 language services on radio and online, and dedicated digital music channels, to the 21 per cent of Australians who speak a LOTE at home.

SBS Radio communicates a diversity of views and perspectives to Australian audiences. While migrants to Australia now have access to homeland news and information via satellite television and the internet, SBS Radio plays a fundamental role in providing trusted, independent Australian news and information, celebrating cultures, and giving multicultural voices a key platform within the Australian community – all in the audiences' first language. SBS's language services have historically been referred to as 'the great translator' of life in Australia, and SBS continues this tradition with the broadcast and publication of SBS Settlement Guides, which assist new migrants to navigate life in Australia.

Through trusted relationships with Culturally and Linguistically Diverse (CALD) communities and increased reach through digital media, SBS actively engages these groups to understand their needs and facilitate participation in Australian social and political discourse. Using these insights, SBS seeks to provide a platform for debate and exploration of issues concerning multiculturalism, diversity and social cohesion.

In an increasingly competitive market, SBS will continue to explore commercial opportunities consistent with the SBS Act to generate returns that support the creation and commissioning of distinctive Australian content, and the continued delivery of quality and innovative services to Australian audiences. SBS will also continue to invest in its digital advertising capabilities to capitalise on the growing shift to digital content.

SBS has an ongoing commitment to improving workflows and finding more efficient ways to run its operations in order to direct as much of its available resources to the creation of content that delivers on the SBS Charter and its unique purpose.

1.2 ENTITY RESOURCE STATEMENT

Table 1.1 shows the total funding from all sources available to SBS for its operations and to deliver programs and services on behalf of the Government.

The table summarises how resources will be applied by outcome (government strategic policy objectives) and by departmental (for the entity's operations) classification.

Information in this table is presented on a resourcing (that is, appropriations/cash available) basis, whilst the 'Budgeted expenses by Outcome 1' table in Section 2 and the financial statements in Section 3 are presented on an accrual basis.

Table 1.1: SBS resource statement — Budget estimates for 2019–20 as at Budget April 2019

	2018–19 Estimated actual \$'000	2019–20 Estimate \$'000
Opening balance/cash reserves at 1 July	7,340	5,424
Funds from Government		
Annual appropriations — ordinary annual services		
Outcome 1	281,726	290,054
Total annual appropriations	281,726	290,054
Total funds from Government	281,726	290,054
Funds from other sources		
Sale of goods and services	110,577	101,932
Interest	2,600	2,600
Rental income	1,300	1,370
Royalties	1,100	800
Other	100	94
Total funds from other sources	115,677	106,796
Total net resourcing for SBS	404,743	402,274
	2018–19	2019–20
Average staffing level (number)	1,149	1,149

1.3 BUDGET MEASURES

Budget measures in Part 1 relating to SBS are detailed in Budget Paper No. 2 and are summarised below.

Table 1.2: SBS 2019–20 Budget measures
Part 1: Measures announced since the 2018–19 Mid-Year Economic and Fiscal Outlook (MYEFO)

Program	2018– 19 \$'000	2019– 20 \$'000	2020– 21 \$'000	2021– 22 \$'000	2022– 23 \$'000
Expense measures					
Guaranteeing Australia's Public Broadcasters — funding for the ABC and SBS ^(a)					
1.1					
Departmental expenses	—	5,645	11,866	12,068	—
Total	—	5,645	11,866	12,068	—
Total expense measures					
Departmental	—	5,645	11,866	12,068	—
Total	—	5,645	11,866	12,068	—

(a) The measure includes continuation of base funding to the SBS. Base funding for SBS is \$278.5 million in 2019–20, \$283.8 million in 2020–21, \$289.2 million in 2021–22. As provision for this funding has already been included in the forward estimates, it has no net budget impact.

Prepared on a Government Finance Statistics (fiscal) basis. Figures displayed as a negative (-) represent a decrease in funds and a positive (+) represent an increase in funds.

SECTION 2: OUTCOMES AND PLANNED PERFORMANCE

Government outcomes are the intended results, impacts or consequences of actions by the Government on the Australian community. Commonwealth programs are the primary vehicle by which government entities achieve the intended results of their outcome statements. Entities are required to identify the programs which contribute to government outcomes over the Budget and forward years.

Each outcome is described below together with its related programs. The following provides detailed information on expenses for each outcome and program, further broken down by funding source.

Note:

Performance reporting requirements in the Portfolio Budget Statements are part of the enhanced Commonwealth performance framework established by the Public Governance, Performance and Accountability Act 2013. It is anticipated that the performance criteria described in Portfolio Budget Statements will be read with broader information provided in an entity's corporate plans and annual performance statements – included in Annual Reports – to provide an entity's complete performance story.

The most recent corporate plan for SBS can be found at:

http://media.sbs.com.au/aboutus/upload_media/site_367_rand_1164519960_5077_sbs_corporate_plan_2018_19_web.pdf.

The most recent annual performance statement can be found at:

http://media.sbs.com.au/home/upload_media/SBS%20Annual%20Report%202018_FINAL.pdf.

2.1 BUDGETED EXPENSES AND PERFORMANCE FOR OUTCOME 1

Outcome 1 — Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society

Budgeted expenses for Outcome 1

This table shows how much the entity intends to spend (on an accrual basis) on achieving the outcome, broken down by program, as well as by Departmental funding sources.

Table 2.1.1: Budgeted expenses for Outcome 1

	2018–19 Estimated actual \$'000	2019–20 Budget \$'000	2020–21 Forward estimate \$'000	2021–22 Forward estimate \$'000	2022–23 Forward estimate \$'000
Program 1.1: SBS General Operational Activities					
Revenue from Government					
Ordinary annual services (Appropriation Bill No. 1)	207,967	216,469	220,690	224,861	216,623
Revenues from other independent sources	115,202	106,303	103,461	104,122	114,131
Total expenses for program 1.1	323,169	322,772	324,151	328,983	330,754
Program 1.2: SBS Transmission and Distribution Services					
Revenue from Government					
Ordinary annual services (Appropriation Bill No. 1)	73,759	73,585	74,982	76,407	77,782
Total expenses for program 1.2	73,759	73,585	74,982	76,407	77,782
Outcome 1 Totals by resource type					
Revenue from Government					
Ordinary annual services (Appropriation Bill No. 1)	281,726	290,054	295,672	301,268	294,405
Revenues from other independent sources	115,202	106,303	103,461	104,122	114,131
Total expenses for Outcome 1	396,928	396,357	399,133	405,390	408,536
<hr/>					
	2018–19	2019–20			
Average staffing level (number)	1,149	1,149			

Note: Departmental appropriation splits and totals are indicative estimates and may change in the course of the budget year as government priorities change.

Table 2.1.2: Performance criteria for Outcome 1

Table 2.1.2 below details the performance criteria for each program associated with Outcome 1. It also summarises how each program is delivered and where 2019–20 Budget measures have created new programs or materially changed existing programs.

Outcome 1 — Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society		
Program 1.1 — SBS General Operational Activities		
Delivering multilingual and multicultural television, radio and digital media services that reflect Australia's multicultural society and inspire all Australians to explore and celebrate our diverse world, and in doing so promote social cohesion amongst the many cultures of our nation.		
Purpose		
SBS inspires all Australians to explore, respect and celebrate our diverse world and in doing so, contributes to a cohesive society.		
Delivery		
Providing programs aligned with Australia's multicultural society and perspective. Broadcasting in languages other than English. Delivering these services ensures Australians have access to multilingual and multicultural television, radio and digital media services		
Performance information		
Year	Performance criteria	Targets
2018–19	Number of hours of TV programming broadcast in CALD	Expected to meet criterion 9,000 hours of CALD programming broadcast.
	Number of hours of locally commissioned programs broadcast (first run) SBS and SBS Viceland	Expected to meet criterion 80 hours
	Number of hours of locally commissioned programs broadcast (first run) NITV	Expected to meet criterion 25 hours
	Percentage of radio broadcasts in languages other than English	Expected to meet criterion 86%
2019–20	Number of hours of TV programming broadcast in CALD	10,000 hours of CALD programming broadcast.
	Number of hours of locally commissioned programs broadcast (first run) SBS and SBS Viceland	80 hours
	Number of hours of locally commissioned programs broadcast (first run) NITV	30 hours
	Percentage of radio broadcasts in languages other than English	90%
2020–21 and beyond	As per 2019–20	As per 2019–20

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Outcome 1 — Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia’s multicultural society		
Program 1.2 — SBS Transmission and Distribution Services		
To make SBS Television and Radio services available to all Australians to enable them to receive multilingual and multicultural services that inform, educate and entertain.		
Purpose		
SBS inspires all Australians to explore, respect and celebrate our diverse world and in doing so, contributes to a cohesive society.		
Delivery		
Maintaining and improving the availability of SBS digital transmissions. Extending the reach of the SBS digital network. By delivering these services, all Australians are able to receive multilingual and multicultural services.		
Performance information		
Year	Performance criteria	Targets
2018–19	Population reach—Digital transmission sites (including VAST Satellite)	Expected to meet criterion 100%
	Availability of digital television transmission services (fully managed services)	Expected to meet criterion 99.82%
	Population reach for terrestrial services (excluding satellite)	Expected to meet criterion 97%
2019–20	Population reach—Digital transmission sites (including VAST Satellite)	100%
	Availability of digital television transmission services (fully managed services)	99.82%
	Population reach for terrestrial services (excluding satellite)	97%
	Availability of Radio transmission services (fully managed services)	99.86%
2020–21 and beyond	As per 2019–20	As per 2019–20

SECTION 3: BUDGETED FINANCIAL STATEMENTS

Section 3 presents budgeted financial statements which provide a comprehensive snapshot of entity finances for the 2019–20 budget year, including the impact of budget measures and resourcing on financial statements.

3.1 BUDGETED FINANCIAL STATEMENTS

3.1.1 Explanatory notes and analysis of budgeted financial statements

The SBS predicted operating result for 2019–20 is a modest surplus of \$0.5 million.

In the 2019–20 Budget, SBS has been appropriated a total of \$8.5 million for the three years from 2019–20 to support the continuation of Funding Adequacy.

In the 2015–16 Budget, SBS funding was reduced in anticipation of the successful legislative amendment of the SBS Act to provide additional advertising and sponsorship flexibility. In lieu of increased advertising revenue that SBS was unable to earn as the legislative amendment did not pass the Parliament, funding has been reinstated for the period 2019–20 to 2021–22. This includes the return of \$2.8 million in 2019–20, \$9.0 million in 2020–21 and \$9.2 million 2021–22.

Own-source revenue is budgeted at \$106.8 million for 2019–20. This is largely generated from sales of goods and services, the main component being advertising revenue.

3.2 BUDGETED FINANCIAL STATEMENTS TABLES

Table 3.1: Comprehensive income statement (showing net cost of services) for the period ended 30 June

	2018–19 Estimated actual \$'000	2019–20 Budget \$'000	2020–21 Forward estimate \$'000	2021–22 Forward estimate \$'000	2022–23 Forward estimate \$'000
EXPENSES					
Employee benefits	137,490	138,766	140,125	141,496	144,269
Suppliers	247,038	245,573	246,762	251,415	251,788
Depreciation and amortisation	12,400	12,018	12,246	12,479	12,479
Total expenses	396,928	396,357	399,133	405,390	408,536
LESS:					
OWN-SOURCE INCOME					
Own-source revenue					
Sale of goods and rendering of services	110,577	101,932	99,102	99,745	109,745
Interest	2,600	2,600	2,600	2,600	2,600
Rental income	1,300	1,370	1,411	1,453	1,482
Royalties	1,100	800	746	722	700
Other	100	94	95	96	98
Total own-source revenue	115,677	106,796	103,954	104,616	114,625
Total own-source income	115,677	106,796	103,954	104,616	114,625
Net (cost of)/contribution by services	(281,251)	(289,561)	(295,179)	(300,774)	(293,911)
Revenue from Government	281,726	290,054	295,672	301,268	294,405
Surplus/(deficit) attributable to the Australian Government	475	493	493	494	494
Total comprehensive income/(loss)	475	493	493	494	494
Total comprehensive income/(loss) attributable to the Australian Government	475	493	493	494	494

Prepared on Australian Accounting Standards basis.

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Table 3.2: Budgeted departmental balance sheet (as at 30 June)

	2018–19 Estimated actual \$'000	2019–20 Budget \$'000	2020–21 Forward estimate \$'000	2021–22 Forward estimate \$'000	2022–23 Forward estimate \$'000
ASSETS					
Financial assets					
Cash and cash equivalents	5,424	8,129	4,587	3,739	8,341
Trade and other receivables	22,250	25,250	28,250	28,250	22,250
Other investments	12,003	7,003	7,003	2,003	10,003
Total financial assets	39,677	40,382	39,840	33,992	40,594
Non-financial assets					
Inventories	86,508	81,564	78,095	77,165	84,235
Land and buildings	85,478	86,302	85,126	83,950	82,774
Property, plant and equipment	23,254	20,412	19,342	18,039	16,736
Intangibles	23,718	25,718	27,718	29,718	31,718
Other non-financial assets	19,660	25,110	30,560	39,010	27,010
Total non-financial assets	238,618	239,106	240,841	247,882	242,473
Total assets	278,295	279,488	280,681	281,874	283,067
LIABILITIES					
Payables					
Suppliers	22,874	22,874	22,874	22,874	22,874
Other payables	12,352	12,352	12,352	12,352	12,352
Total payables	35,226	35,226	35,226	35,226	35,226
Provisions					
Employee provisions	26,350	27,050	27,750	28,450	29,150
Other provisions	701	703	704	703	702
Total provisions	27,051	27,753	28,454	29,153	29,852
Total liabilities	62,277	62,979	63,680	64,379	65,078
Net assets	216,018	216,509	217,001	217,495	217,989
EQUITY					
Parent entity interest					
Contributed equity	110,403	110,403	110,403	110,403	110,403
Reserves	75,639	75,639	75,639	75,639	75,639
Retained surplus (accumulated deficit)	29,976	30,467	30,959	31,453	31,947
Total parent entity interest	216,018	216,509	217,001	217,495	217,989
Total equity	216,018	216,509	217,001	217,495	217,989

Prepared on Australian Accounting Standards basis.

Table 3.3: Departmental statement of changes in equity — summary of movement (Budget year 2019–20)

	Retained earnings	Asset revaluation reserve	Other reserves	Contributed equity/capital	Total equity
	\$'000	\$'000	\$'000	\$'000	\$'000
Opening balance as at 1 July 2019					
Balance carried forward from previous period	29,976	75,215	424	110,403	216,018
Adjusted opening balance	29,976	75,215	424	110,403	216,018
Comprehensive income					
Surplus/(deficit) for the period	491	-	-	-	491
Total comprehensive income	491	-	-	-	491
of which:					
Attributable to the Australian Government	491	-	-	-	491
Estimated closing balance as at 30 June 2020	30,467	75,215	424	110,403	216,509
Closing balance attributable to the Australian Government	30,467	75,215	424	110,403	216,509

Prepared on Australian Accounting Standards basis.

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Table 3.4: Budgeted departmental statement of cash flows (for the period ended 30 June)

	2018–19 Estimated actual \$'000	2019–20 Budget \$'000	2020–21 Forward estimate \$'000	2021–22 Forward estimate \$'000	2022–23 Forward estimate \$'000
OPERATING ACTIVITIES					
Cash received					
Receipts from Government	281,726	290,054	295,672	301,268	294,405
Sale of goods and rendering of services	121,456	101,195	98,353	102,015	107,515
Interest	2,600	2,600	2,600	2,600	2,600
Net GST received	11,500	11,500	11,500	11,500	10,510
Total cash received	417,382	405,349	408,125	417,383	415,030
Cash used					
Employees	138,370	138,067	139,425	140,795	143,569
Suppliers	263,328	257,577	260,242	270,436	246,859
Total cash used	401,698	395,644	399,667	411,231	390,428
Net cash from/(used by) operating activities	15,684	9,705	8,458	6,152	24,602
INVESTING ACTIVITIES					
Cash received					
Proceeds from sales of financial instruments	161,500	160,000	160,000	160,000	170,000
Total cash received	161,500	160,000	160,000	160,000	170,000
Cash used					
Purchase of property, plant and equipment and intangibles	17,100	12,000	12,000	12,000	12,000
Purchase of financial instruments	162,000	155,000	160,000	155,000	178,000
Total cash used	179,100	167,000	172,000	167,000	190,000
Net cash from/(used by) investing activities	(17,600)	(7,000)	(12,000)	(7,000)	(20,000)
FINANCING ACTIVITIES					
Net cash from/(used by) financing activities	-	-	-	-	-
Net increase/(decrease) in cash held	(1,916)	2,705	(3,542)	(848)	4,602
Cash and cash equivalents at the beginning of the reporting period	7,340	5,424	8,129	4,587	3,739
Cash and cash equivalents at the end of the reporting period	5,424	8,129	4,587	3,739	8,341

Prepared on Australian Accounting Standards basis.

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Table 3.5: Departmental capital budget statement (for the period ended 30 June)

	2018–19 Estimated actual \$'000	2019–20 Budget \$'000	2020–21 Forward estimate \$'000	2021–22 Forward estimate \$'000	2022–23 Forward estimate \$'000
PURCHASE OF NON-FINANCIAL ASSETS					
Funded internally from departmental resources ^(a)	17,100	12,000	12,000	12,000	12,000
TOTAL	17,100	12,000	12,000	12,000	12,000
RECONCILIATION OF CASH USED TO ACQUIRE ASSETS TO ASSET MOVEMENT TABLE					
Total purchases	17,100	12,000	12,000	12,000	12,000
Total cash used to acquire assets	17,100	12,000	12,000	12,000	12,000

(a) Includes the following sources of funding: current Bill 1 and prior year Act 1 appropriations, donations and contributions, gifts, internally developed assets and proceeds from the sale of assets.
Prepared on Australian Accounting Standards basis.

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Table 3.6: Statement of asset movements (Budget year 2019–20)

	Land	Buildings	Other property, plant and equipment	Computer software and intangibles	Total
	\$'000	\$'000	\$'000	\$'000	\$'000
As at 1 July 2019					
Gross book value	42,725	46,204	30,042	46,639	165,610
Accumulated depreciation/ amortisation and impairment	-	(3,451)	(6,788)	(22,921)	(33,160)
Opening net book balance	42,725	42,753	23,254	23,718	132,450
Capital asset additions					
Estimated expenditure on new or replacement assets					
By purchase — appropriation ordinary annual services ^(a)	-	2,600	4,400	5,000	12,000
Total additions	-	2,600	4,400	5,000	12,000
Other movements					
Depreciation/amortisation expense	-	(1,776)	(7,242)	(3,000)	(12,018)
Total other movements	-	(1,776)	(7,242)	(3,000)	(12,018)
As at 30 June 2020					
Gross book value	42,725	48,804	34,442	51,639	177,610
Accumulated depreciation/ amortisation and impairment	-	(5,227)	(14,030)	(25,921)	(45,178)
Closing net book balance	42,725	43,577	20,412	25,718	132,432

(a) 'Appropriation ordinary annual services' refers to funding provided through Appropriation Bill (No. 1) 2019–20 for depreciation/amortisation expenses.

Prepared on Australian Accounting Standards basis.

