



# Budget

## 2019-20

**Portfolio Budget Statements 2019-20**

**Budget Related Paper No. 1.3**

Communications and the Arts Portfolio

Budget Initiatives and Explanations of  
Appropriations Specified by Outcomes  
and Programs by Entity

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## **ENTITY RESOURCES AND PLANNED PERFORMANCE**

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# **AUSTRALIAN NATIONAL MARITIME MUSEUM**

## **ENTITY RESOURCES AND PLANNED PERFORMANCE**



# AUSTRALIAN NATIONAL MARITIME MUSEUM

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## AUSTRALIAN NATIONAL MARITIME MUSEUM

### SECTION 1: ENTITY OVERVIEW AND RESOURCES

#### 1.1 STRATEGIC DIRECTION STATEMENT

The mission of the Australian National Maritime Museum (ANMM) is to lead the promotion and conservation of Australia's maritime heritage and culture through:

- developing and sharing its collections, knowledge and expertise
- motivating learning through research, educational programs and products
- supporting community participation to retain our maritime heritage
- exploring contemporary issues of public interest and maritime relevance.

ANMM is primarily an exhibition institution with a heavy emphasis on public programs.

In 2019-20, the ANMM's work will be guided by the museum's Corporate Plan, which sets out ANMM's priorities and strategies to preserve, promote and share Australia's maritime heritage over the next four years.

During 2019-20 ANMM will focus on activities and programs to achieve our purpose including:

- delivering exhibitions and public programs on-site and off-site
- developing, preserving and showcasing collections to expand our knowledge of, and expertise in, maritime heritage and to share it with the Australian public and the world
- partnering with communities, education institutions, other museums and researchers to create and share knowledge about our maritime heritage and our ongoing interactions with the sea and waterways
- identifying and capitalising on entrepreneurial, media and marketing opportunities to drive a sustainable financial future
- collaborating with Aboriginal and Torres Strait Islander communities and organisations to protect and promote their cultural heritage and to increase Indigenous participation in the museum's activities
- working collaboratively with partners to increase our influence in decision-making, delivering results to communities across the nation, and promoting ourselves internationally
- implementing best-practice governance and continuing to meet our budget
- delivering the first year of the museum's *Encounters 2020* program.

## 1.2 ENTITY RESOURCE STATEMENT

Table 1.1 shows the total funding from all sources available to the ANMM for its operations and to deliver programs and services on behalf of the Government.

The table summarises how resources will be applied by outcome (government strategic policy objectives) and by departmental (for the entity's operations) classification.

Information in this table is presented on a resourcing (that is, appropriations/cash available) basis, whilst the 'Budgeted expenses by Outcome 1' table in Section 2 and the financial statements in Section 3 are presented on an accrual basis.

**Table 1.1: ANMM resource statement — Budget estimates for 2019–20 as at Budget April 2019**

	2018–19 Estimated actual \$'000	2019–20 Estimate \$'000
<b>Opening balance/cash reserves at 1 July</b>	<b>21,428</b>	<b>19,951</b>
<b>Funds from Government</b>		
Annual appropriations — ordinary annual services <sup>(a)</sup>		
Outcome 1	21,415	21,217
Annual appropriations — other services <sup>(b)</sup>		
Equity injection	7,821	3,153
Total annual appropriations	29,236	24,370
Amounts from portfolio department	900	2,939
Total amounts received from related entities	900	2,939
<b>Total funds from Government</b>	<b>30,136</b>	<b>27,309</b>
<b>Funds from other sources</b>		
Sale of goods and services	9,346	10,878
Interest	717	500
Other	7,447	9,238
<b>Total funds from other sources</b>	<b>17,510</b>	<b>20,616</b>
<b>Total net resourcing for ANMM</b>	<b>69,074</b>	<b>68,876</b>
	2018–19	2019–20
<b>Average staffing level (number)</b>	125	125

(a) Appropriation Bill (No. 1) 2019–20.

(b) Appropriation Bill (No. 2) 2019–20.

The ANMM is not directly appropriated as it is a Corporate Commonwealth Entity. Appropriations are made to the Department of Communications and the Arts (a Non-Corporate Commonwealth Entity), which are then paid to the ANMM and considered "departmental" for all purposes.

Please note: All figures shown above are GST exclusive — these may not match figures in the cash flow statement.

Prepared on a resourcing (that is, appropriations available) basis.

## 1.3 BUDGET MEASURES

There are no new budget measures relating to the ANMM for the 2019–20 Budget.

## **SECTION 2: OUTCOMES AND PLANNED PERFORMANCE**

Government outcomes are the intended results, impacts or consequences of actions by the Government on the Australian community. Commonwealth programs are the primary vehicle by which government entities achieve the intended results of their outcome statements. Entities are required to identify the programs which contribute to government outcomes over the Budget and forward years.

Each outcome is described below together with its related programs. The following provides detailed information on expenses for each outcome and program, further broken down by funding source.

**Note:**

Performance reporting requirements in the Portfolio Budget Statements are part of the enhanced Commonwealth performance framework established by the Public Governance, Performance and Accountability Act 2013. It is anticipated that the performance criteria described in Portfolio Budget Statements will be read with broader information provided in an entity's corporate plans and annual performance statements – included in Annual Reports – to provide an entity's complete performance story.

The most recent corporate plan for ANMM can be found at:  
[www.sea.museum/about/corporate-information/planning-and-reporting/corporate-plans](http://www.sea.museum/about/corporate-information/planning-and-reporting/corporate-plans).

The most recent annual performance statement can be found at:  
[www.sea.museum/about/corporate-information/planning-and-reporting/annual-reports](http://www.sea.museum/about/corporate-information/planning-and-reporting/annual-reports).

## 2.1 BUDGETED EXPENSES AND PERFORMANCE FOR OUTCOME 1

**Outcome 1: Increased knowledge, appreciation and enjoyment of Australia's maritime heritage by managing the National Maritime Collection and staging programs, exhibitions and events**

### Budgeted expenses for Outcome 1

This table shows how much the ANMM intends to spend (on an accrual basis) on achieving the outcome, broken down by program, as well as by Departmental funding sources.

**Table 2.1.1: Budgeted expenses for Outcome 1**

	2018–19 Estimated actual \$'000	2019–20 Budget \$'000	2020–21 Forward estimate \$'000	2021–22 Forward estimate \$'000	2022–23 Forward estimate \$'000
<b>Program 1.1: Management of maritime heritage</b>					
Revenue from Government					
Ordinary annual services (Appropriation Bill No. 1)	21,415	21,217	20,549	20,467	20,512
Payment from related entities	900	2,939	3,726	-	-
Expenses not requiring appropriation in the budget year	2,776	2,795	2,796	2,791	2,796
Revenues from other independent sources	17,510	20,616	19,577	18,830	19,437
<b>Total expenses for program 1.1</b>	<b>42,601</b>	<b>47,567</b>	<b>46,648</b>	<b>42,088</b>	<b>42,745</b>
<b>Outcome 1 Totals by resource type</b>					
Revenue from Government					
Ordinary annual services (Appropriation Bill No. 1)	21,415	21,217	20,549	20,467	20,512
Payment from related entities	900	2,939	3,726	-	-
Expenses not requiring appropriation in the budget year	2,776	2,795	2,796	2,791	2,796
Revenues from other independent sources	17,510	20,616	19,577	18,830	19,437
<b>Total expenses for Outcome 1</b>	<b>42,601</b>	<b>47,567</b>	<b>46,648</b>	<b>42,088</b>	<b>42,745</b>
	2018–19	2019–20			
<b>Average staffing level (number)</b>	125	125			

**Table 2.1.2: Performance criteria for Outcome 1**

Table 2.1.2 below details the performance criteria for each program associated with Outcome 1. It also summarises how each program is delivered and where 2019–20 Budget measures have created new programs or materially changed existing programs.

<b>Outcome 1 — Increased knowledge, appreciation and enjoyment of Australia’s maritime heritage by managing the National Maritime Collection and staging programs, exhibitions and events</b>		
<b>Program 1.1 Management of maritime heritage</b>		
<b>Purpose</b>		
<p>The functions of the ANMM are prescribed by its enabling legislation, the Australian National Maritime Museum Act 1990, which requires the ANMM to:</p> <ul style="list-style-type: none"> <li>• exhibit, or to make available for exhibition by others, in Australia or elsewhere, material included in the national maritime collection or maritime historical material that is otherwise in the possession of the Museum</li> <li>• co-operate with other institutions (whether public or private) in the exhibiting, or in the making available for exhibition, of such material</li> <li>• develop, preserve and maintain the national maritime collection in accordance with section 9</li> <li>• disseminate information relating to Australian maritime history and information relating to the Museum and its functions</li> <li>• conduct, arrange for and assist research into matters relating to Australian maritime history.</li> </ul>		
<b>Delivery</b>		
<p>The ANMM’s targets for 2019–20 are a variety of educational and entertaining programs, exhibitions and events focusing on Australia’s maritime heritage and delivery of the first year of the museum’s <i>Encounters 2020</i> program.</p>		
<b>Performance information</b>		
<b>Year</b>	<b>Performance criteria</b>	<b>Targets</b>
2018–19	<b>Engage, educate and inspire</b> — continue to increase engagement with national and international visitors through innovative exhibitions and programs that are accessed in a variety of ways.	<p><b>Expected to meet criterion</b></p> <p>Total visitor engagements: 2,899,946</p> <ul style="list-style-type: none"> <li>• 1,674,668 visits to the museum</li> <li>• 751,951 number of visits to the museum’s website</li> <li>• 398,327 people engaging with social media</li> <li>• 75,000 students participating in school programs.</li> </ul> <p>630 educational institutions participating in organised school learning programs.</p> <p>39,000 people participating in public programs.</p> <p>90% of visitors who were satisfied or very satisfied with their visit.</p> <p>90% of teachers reporting overall positive experience.</p> <p>95% of teachers reporting relevance to the classroom curriculum.</p>

*Australian National Maritime Museum Budget Statements*

<b>Performance information</b>		
<b>Year</b>	<b>Performance criteria</b>	<b>Targets</b>
2018–19 continued	<b>Collect, share and digitise</b> — continue to build and maintain a rich national collection for current and future generations of Australians to enjoy and learn from.	<b>Expected to meet criterion</b> 100 objects acquired (in the reporting period). 100 objects accessioned (in the reporting period). 69% of the total collection available to the public. 61% of the total collection digitised.
2019–20	<p><b>Engage, educate and inspire</b> — continue to increase engagement with national and international visitors through innovative exhibitions and programs that are accessed in a variety of ways.</p> <p><b>Collect, share and digitise</b> — continue to build and maintain a rich national collection for current and future generations of Australians to enjoy and learn from.</p>	<p>Total visitor engagements: 5,815,631</p> <ul style="list-style-type: none"> <li>• 1,987,862 visits to the museum</li> <li>• 1,382,179 number of visits to the museum's website</li> <li>• 434,177 people engaging with social media</li> <li>• 172,013 students participating in school programs</li> <li>• 1,839,400 people engaging with other <i>Encounters 2020</i> initiatives.</li> </ul> <p>650 educational institutions participating in organised school learning programs. 83,769 people participating in public programs 90% of visitors who were satisfied or very satisfied with their visit. 90% of teachers reporting overall positive experience. 95% of teachers reporting relevance to the classroom curriculum.</p> <p>100 objects acquired (in the reporting period). 100 objects accessioned (in the reporting period). 70% of the total collection available to the public. 61% of the total collection digitised.</p>

*Australian National Maritime Museum Budget Statements*

Performance information		
Year	Performance criteria	Targets
2020–21 and beyond	<p><b>Engage, educate and inspire</b> — continue to increase engagement with national and international visitors through innovative exhibitions and programs that are accessed in a variety of ways.</p> <p><b>Collect, share and digitise</b> — continue to build and maintain a rich national collection for current and future generations of Australians to enjoy and learn from.</p>	<p>Total visitor engagements: 7,397,849</p> <ul style="list-style-type: none"> <li>• 2,047,498 visits to the museum.</li> <li>• 1,506,575 number of visits to the museum's website.</li> <li>• 473,253 people engaging with social media</li> <li>• 201,723 students participating in school programs</li> <li>• 3,168,800 people engaging with other <i>Encounters 2020</i> initiatives</li> </ul> <p>650 educational institutions participating in organised school learning programs. 56,650 people participating in public programs</p> <p>90% of visitors who were satisfied or very satisfied with their visit.</p> <p>90% of teachers reporting overall positive experience.</p> <p>95% of teachers reporting relevance to the classroom curriculum.</p> <p>100 objects acquired (in the reporting period). 100 objects accessioned (in the reporting period). 70% of the total collection available to the public. 61% of the total collection digitised.</p>

## **SECTION 3: BUDGETED FINANCIAL STATEMENTS**

Section 3 presents budgeted financial statements which provide a comprehensive snapshot of entity finances for the 2019–20 budget year, including the impact of budget measures and resourcing on financial statements.

### **3.1 BUDGETED FINANCIAL STATEMENTS**

#### **3.1.1 Explanatory notes and analysis of budgeted financial statements**

The budgeted financial statements include the delivery of the *Encounters 2020* program, including circumnavigation of Australia by the museum's HMB *Endeavour* replica vessel, commencing in 2019–20.

The Comprehensive Income Statement shows a minor net surplus across the budget and forward estimates period, excluding heritage and cultural asset depreciation expenses that are not funded through revenue appropriations.

The Balance Sheet shows a net equity position of between \$258.8 million and \$262.1 million across the budget and forward estimates period, representing the surplus of net assets over net liabilities.

The ANMM received \$13.9 million in additional capital funding in 2017-18 from the Public Sector Modernisation Fund – Agency Sustainability measure to fund critical capital works. In 2019–20 \$1.5 million of that funding will be received (\$6.3 million in 2017-18 and \$6.1 million in 2018–19).



### 3.2 BUDGETED FINANCIAL STATEMENTS TABLES

**Table 3.1: Comprehensive income statement (showing net cost of services) for the period ended 30 June**

	2018–19 Estimated actual \$'000	2019–20 Budget \$'000	2020–21 Forward estimate \$'000	2021–22 Forward estimate \$'000	2022–23 Forward estimate \$'000
<b>EXPENSES</b>					
Employee benefits	15,238	17,854	17,898	16,099	16,583
Suppliers	17,374	19,704	18,726	15,965	16,138
Grants	118	118	118	118	118
Depreciation and amortisation <sup>(a)</sup>	9,871	9,891	9,906	9,906	9,906
<b>Total expenses</b>	<b>42,601</b>	<b>47,567</b>	<b>46,648</b>	<b>42,088</b>	<b>42,745</b>
<b>LESS:</b>					
<b>OWN-SOURCE INCOME</b>					
<b>Own-source revenue</b>					
Sale of goods and rendering of services	9,346	10,878	9,370	9,155	9,422
Interest	717	500	500	500	500
Other	8,347	12,177	13,433	9,175	9,515
<b>Total own-source revenue</b>	<b>18,410</b>	<b>23,555</b>	<b>23,303</b>	<b>18,830</b>	<b>19,437</b>
<b>Total own-source income</b>	<b>18,410</b>	<b>23,555</b>	<b>23,303</b>	<b>18,830</b>	<b>19,437</b>
<b>Net (cost of)/contribution by services</b>	<b>(24,191)</b>	<b>(24,012)</b>	<b>(23,345)</b>	<b>(23,258)</b>	<b>(23,308)</b>
Revenue from Government	21,415	21,217	20,549	20,467	20,512
<b>Surplus/(deficit) attributable to the Australian Government</b>	<b>(2,776)</b>	<b>(2,795)</b>	<b>(2,796)</b>	<b>(2,791)</b>	<b>(2,796)</b>
<b>Total comprehensive income/(loss)</b>	<b>(2,776)</b>	<b>(2,795)</b>	<b>(2,796)</b>	<b>(2,791)</b>	<b>(2,796)</b>
<b>Total comprehensive income/(loss) attributable to the Australian Government</b>	<b>(2,776)</b>	<b>(2,795)</b>	<b>(2,796)</b>	<b>(2,791)</b>	<b>(2,796)</b>
<b>Note: Impact of net cash appropriation arrangements</b>					
<b>Total comprehensive income/(loss) excluding depreciation/amortisation expenses previously funded through revenue appropriations</b>	<b>7</b>	<b>5</b>	<b>4</b>	<b>9</b>	<b>4</b>
less heritage and cultural depreciation expenses previously funded through revenue appropriations <sup>(b)</sup>	2,783	2,800	2,800	2,800	2,800
<b>Total comprehensive income/(loss) — as per the statement of comprehensive income</b>	<b>(2,776)</b>	<b>(2,795)</b>	<b>(2,796)</b>	<b>(2,791)</b>	<b>(2,796)</b>

(a) Depreciation is estimated to ensure a break-even result. In the event ANMM cannot cover depreciation or other non-cash expenses, a request for an operating loss will be made to the Minister for Finance and the Public Service.

(b) From 2009-10, the Government replaced Bill 1 revenue appropriations for the heritage and cultural depreciation expenses of designated Collection Institutions, with a separate capital budget (the Collection Development Acquisition Budget (CDABs)) provided through Bill 2 equity appropriations. For information regarding CDAB, please refer to Table 3.5 Departmental Capital Budget Statement.

Prepared on Australian Accounting Standards basis.

**Table 3.2: Budgeted departmental balance sheet (as at 30 June)**

	2018-19 Estimated actual \$'000	2019-20 Budget \$'000	2020-21 Forward estimate \$'000	2021-22 Forward estimate \$'000	2022-23 Forward estimate \$'000
<b>ASSETS</b>					
<b>Financial assets</b>					
Cash and cash equivalents	19,951	13,476	13,480	13,489	13,494
Trade and other receivables	1,491	1,491	1,491	1,491	1,491
<b>Total financial assets</b>	<b>21,442</b>	<b>14,967</b>	<b>14,971</b>	<b>14,980</b>	<b>14,985</b>
<b>Non-financial assets</b>					
Land and buildings	154,331	161,615	160,985	159,733	158,481
Property, plant and equipment	14,620	14,557	14,548	15,175	15,815
Heritage and cultural assets	73,899	73,511	73,050	72,590	72,130
Intangibles	4,545	4,545	4,545	4,545	4,545
Inventories	350	350	350	350	350
Other non-financial assets	248	248	248	248	248
<b>Total non-financial assets</b>	<b>247,993</b>	<b>254,826</b>	<b>253,726</b>	<b>252,641</b>	<b>251,569</b>
<b>Total assets</b>	<b>269,435</b>	<b>269,793</b>	<b>268,697</b>	<b>267,621</b>	<b>266,554</b>
<b>LIABILITIES</b>					
<b>Payables</b>					
Suppliers	2,485	2,485	2,485	2,485	2,485
Other payables	2,396	2,396	2,396	2,396	2,396
<b>Total payables</b>	<b>4,881</b>	<b>4,881</b>	<b>4,881</b>	<b>4,881</b>	<b>4,881</b>
<b>Provisions</b>					
Employee provisions	2,841	2,841	2,841	2,841	2,841
<b>Total provisions</b>	<b>2,841</b>	<b>2,841</b>	<b>2,841</b>	<b>2,841</b>	<b>2,841</b>
<b>Total liabilities</b>	<b>7,722</b>	<b>7,722</b>	<b>7,722</b>	<b>7,722</b>	<b>7,722</b>
<b>Net assets</b>	<b>261,713</b>	<b>262,071</b>	<b>260,975</b>	<b>259,899</b>	<b>258,832</b>
<b>EQUITY</b>					
<b>Parent entity interest</b>					
Contributed equity	31,438	34,591	36,290	38,005	39,734
Reserves	180,016	180,016	180,016	180,016	180,016
Retained surplus (accumulated deficit)	50,259	47,464	44,669	41,878	39,082
<b>Total parent entity interest</b>	<b>261,713</b>	<b>262,071</b>	<b>260,975</b>	<b>259,899</b>	<b>258,832</b>
<b>Total equity</b>	<b>261,713</b>	<b>262,071</b>	<b>260,975</b>	<b>259,899</b>	<b>258,832</b>

Prepared on Australian Accounting Standards basis.

**Table 3.3: Departmental statement of changes in equity — summary of movement (Budget year 2019–20)**

	Retained earnings	Asset revaluation reserve	Other reserves	Contributed equity/capital	Total equity
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Opening balance as at 1 July 2019</b>					
Balance carried forward from previous period	50,259	180,016	-	31,438	261,713
<b>Adjusted opening balance</b>	<b>50,259</b>	<b>180,016</b>	<b>-</b>	<b>31,438</b>	<b>261,713</b>
<b>Comprehensive income</b>					
Surplus/(deficit) for the period	(2,795)	-	-	-	(2,795)
<b>Total comprehensive income</b>	<b>(2,795)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(2,795)</b>
of which:					
Attributable to the Australian Government	(2,795)	-	-	-	(2,795)
<b>Transactions with owners</b>					
<b>Contributions by owners</b>					
Equity injection — Appropriation	-	-	-	3,153	3,153
<b>Sub-total transactions with owners</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,153</b>	<b>3,153</b>
<b>Estimated closing balance as at 30 June 2020</b>	<b>47,464</b>	<b>180,016</b>	<b>-</b>	<b>34,591</b>	<b>262,071</b>
<b>Closing balance attributable to the Australian Government</b>	<b>47,464</b>	<b>180,016</b>	<b>-</b>	<b>34,591</b>	<b>262,071</b>

Prepared on Australian Accounting Standards basis.

**Table 3.4: Budgeted departmental statement of cash flows (for the period ended 30 June)**

	2018–19 Estimated actual \$'000	2019–20 Budget \$'000	2020–21 Forward estimate \$'000	2021–22 Forward estimate \$'000	2022–23 Forward estimate \$'000
<b>OPERATING ACTIVITIES</b>					
<b>Cash received</b>					
Appropriations	21,415	21,217	20,549	20,467	20,512
Sale of goods and rendering of services	12,828	14,910	13,599	13,131	13,541
Interest	717	500	500	500	500
Net GST received	2,097	2,003	1,145	1,277	1,268
Other	5,678	9,262	10,392	6,017	6,240
<b>Total cash received</b>	<b>42,735</b>	<b>47,892</b>	<b>46,185</b>	<b>41,392</b>	<b>42,061</b>
<b>Cash used</b>					
Employees	15,238	17,854	17,898	16,099	16,583
Suppliers	20,284	22,824	21,059	18,060	18,250
Other	118	118	118	118	118
<b>Total cash used</b>	<b>35,640</b>	<b>40,796</b>	<b>39,075</b>	<b>34,277</b>	<b>34,951</b>
<b>Net cash from/(used by) operating activities</b>	<b>7,095</b>	<b>7,096</b>	<b>7,110</b>	<b>7,115</b>	<b>7,110</b>
<b>INVESTING ACTIVITIES</b>					
<b>Cash used</b>					
Purchase of property, plant and equipment and intangibles	16,393	16,724	8,805	8,821	8,834
<b>Total cash used</b>	<b>16,393</b>	<b>16,724</b>	<b>8,805</b>	<b>8,821</b>	<b>8,834</b>
<b>Net cash from/(used by) investing activities</b>	<b>(16,393)</b>	<b>(16,724)</b>	<b>(8,805)</b>	<b>(8,821)</b>	<b>(8,834)</b>
<b>FINANCING ACTIVITIES</b>					
<b>Cash received</b>					
Contributed equity	7,821	3,153	1,699	1,715	1,729
<b>Total cash received</b>	<b>7,821</b>	<b>3,153</b>	<b>1,699</b>	<b>1,715</b>	<b>1,729</b>
<b>Net cash from/(used by) financing activities</b>	<b>7,821</b>	<b>3,153</b>	<b>1,699</b>	<b>1,715</b>	<b>1,729</b>
<b>Net increase/(decrease) in cash held</b>	<b>(1,477)</b>	<b>(6,475)</b>	<b>4</b>	<b>9</b>	<b>5</b>
Cash and cash equivalents at the beginning of the reporting period	21,428	19,951	13,476	13,480	13,489
<b>Cash and cash equivalents at the end of the reporting period</b>	<b>19,951</b>	<b>13,476</b>	<b>13,480</b>	<b>13,489</b>	<b>13,494</b>

Prepared on Australian Accounting Standards basis.

**Table 3.5: Departmental capital budget statement (for the period ended 30 June)**

	2018–19 Estimated actual \$'000	2019–20 Budget \$'000	2020–21 Forward estimate \$'000	2021–22 Forward estimate \$'000	2022–23 Forward estimate \$'000
<b>NEW CAPITAL APPROPRIATIONS</b>					
Equity injections — Bill 2	7,821	3,153	1,699	1,715	1,729
<b>Total new capital appropriations</b>	<b>7,821</b>	<b>3,153</b>	<b>1,699</b>	<b>1,715</b>	<b>1,729</b>
<i>Provided for:</i>					
<i>Purchase of non-financial assets</i>	<i>7,821</i>	<i>3,153</i>	<i>1,699</i>	<i>1,715</i>	<i>1,729</i>
<b>Total items</b>	<b>7,821</b>	<b>3,153</b>	<b>1,699</b>	<b>1,715</b>	<b>1,729</b>
<b>PURCHASE OF NON-FINANCIAL ASSETS</b>					
Funded by capital appropriations <sup>(a)</sup>	7,821	3,153	1,699	1,715	1,729
Funded internally from departmental resources <sup>(b)</sup>	8,572	13,571	7,106	7,106	7,105
<b>TOTAL</b>	<b>16,393</b>	<b>16,724</b>	<b>8,805</b>	<b>8,821</b>	<b>8,834</b>
<b>RECONCILIATION OF CASH USED TO ACQUIRE ASSETS TO ASSET MOVEMENT TABLE</b>					
Total purchases	16,393	16,724	8,805	8,821	8,834
<b>Total cash used to acquire assets</b>	<b>16,393</b>	<b>16,724</b>	<b>8,805</b>	<b>8,821</b>	<b>8,834</b>

(a) Includes both current Bill 2 and prior Act 2 appropriations.

(b) Includes sources of funding from both current Bill 1 and prior Act 2 appropriations, donations and contributions, gifts, internally developed assets and proceeds from the sale of assets.

Prepared on Australian Accounting Standards basis.

**Table 3.6: Statement of asset movements (Budget year 2019–20)**

	Land	Buildings	Other property, plant and equipment	Heritage and cultural	Computer software and intangibles	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>As at 1 July 2019</b>						
Gross book value	52,380	108,110	20,226	79,334	15,323	275,373
Accumulated depreciation/ amortisation and impairment	-	(6,159)	(5,606)	(5,435)	(10,778)	(27,978)
<b>Opening net book balance</b>	<b>52,380</b>	<b>101,951</b>	<b>14,620</b>	<b>73,899</b>	<b>4,545</b>	<b>247,395</b>
<b>Capital asset additions</b>						
<b>Estimated expenditure on new or replacement assets</b>						
By purchase — appropriation equity <sup>(a)</sup>	-	1,110	290	1,753	-	3,153
By purchase — appropriation ordinary annual services <sup>(b)</sup>	-	9,132	2,380	659	1,400	13,571
<b>Total additions</b>	<b>-</b>	<b>10,242</b>	<b>2,670</b>	<b>2,412</b>	<b>1,400</b>	<b>16,724</b>
<b>Other movements</b>						
Depreciation/amortisation expense	-	(2,958)	(2,733)	(2,800)	(1,400)	(9,891)
<b>Total other movements</b>	<b>-</b>	<b>(2,958)</b>	<b>(2,733)</b>	<b>(2,800)</b>	<b>(1,400)</b>	<b>(9,891)</b>
<b>As at 30 June 2020</b>						
Gross book value	52,380	118,352	22,896	81,746	16,723	292,097
Accumulated depreciation/ amortisation and impairment	-	(9,117)	(8,339)	(8,235)	(12,178)	(37,869)
<b>Closing net book balance</b>	<b>52,380</b>	<b>109,235</b>	<b>14,557</b>	<b>73,511</b>	<b>4,545</b>	<b>254,228</b>

(a) 'Appropriation equity' refers to equity injections appropriations provided through Appropriation Bill (No. 2) 2019–20, including CDABs.

(b) 'Appropriation ordinary annual services' refers to funding provided through Appropriation Bill (No. 1) 2019–20 for depreciation/amortisation expenses or other operational expenses and cash reserves.

Prepared on Australian Accounting Standards basis.