

# **Special Broadcasting Service Corporation**

## **Entity resources and planned performance**



# SPECIAL BROADCASTING SERVICE CORPORATION

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## SPECIAL BROADCASTING SERVICE CORPORATION

### Section 1: Entity overview and resources

#### 1.1 STRATEGIC DIRECTION STATEMENT

The Special Broadcasting Service Corporation (SBS) is a national broadcasting service that provides multicultural and multilingual television, radio and digital media services that inform, educate and entertain all Australians. SBS's purpose is to inspire all Australians to explore, appreciate and celebrate our diverse world and in doing so, contribute to a cohesive society. The SBS's functions are guided by its Charter in Section 6 of the *Special Broadcasting Service Act 1991* (SBS Act).

The SBS Charter, hybrid funding model, multi-platform content offering, and breadth of in-language content sets SBS apart from broadcasters in Australia and the world.

The SBS was established to positively impact on Australian social outcomes following a prolonged period of sustained and significant immigration. Maintaining Australia as a healthy, vibrant, diverse yet highly cohesive society is key to our nation's future success.

The SBS seeks to inspire social cohesion amongst our many cultures by exploring and celebrating both our rich diversity and those common threads that make us uniquely Australian.

Content creation (covering in-house and commissioned content), acquisition and curation is at the heart of the SBS purpose. Through content across all our platforms, SBS inspires a richer, more holistic understanding of our world and presents surprising perspectives in entertaining and innovative ways. Through our core content activities we create and curate inspired content for our audiences that:

- inspires inclusivity and social cohesion
- enriches and entertains
- offers surprising perspectives
- provokes with purpose.

Content creation, acquisition and curation includes SBS Television and Online, News and Current Affairs, Sport, Radio, National Indigenous Television (NITV), and Marketing.

The SBS will strive to create and commission content which explores issues in a way that captures the interest and imagination of as many Australians as possible. The SBS will exploit all of its platforms: free-to-air and subscription television, radio and online, while exploring other means of reaching audiences in partnership with other platform providers.

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The SBS will acquire the best programming from around the world and where it is in a language other than English, make it accessible through English language subtitling. With extensive access to international and local program makers and suppliers, SBS programs are culturally and linguistically diverse – over half of the programming on SBS ONE and SBS 2 main channel service is in-language.

As part of the SBS family, the NITV is broadcast free-to-air with national coverage, including through the Viewer Access Satellite Television (VAST) service. NITV is an important platform for the celebration of the unique languages and culture of Indigenous Australians, produced by Indigenous Australians, and available to every Australian household.

The SBS radio service broadcasts a broad range of languages that reflect Australia's significant cultural diversity on a network which includes two frequencies in Canberra Melbourne, Sydney, and Wollongong, as well as a national signal in the other capital cities, major regional centres and a number of transmitters servicing regional and remote areas.

The SBS will continue to focus on improving service delivery to the largest language groups while also tailoring specific services to small groups with high needs. The SBS will also seek to improve the quality of its audio services on radio and online.

In a world where audience choice continues to multiply, the SBS continues to make a vital difference to Australia's cultural and media landscape. The network's unique position in the industry allows it to present compelling, distinctive and thought-provoking content that no other Australian media organisation will provide. Some of that content will be targeted to the needs of particular groups or communities, whether by language or subject matter. Other content will be of broader general appeal. The SBS will leverage a multi-platform experience for all Australians across the genres for which we've established an esteemed reputation: news and current affairs; football; cycling; documentary; food; and film.

Through established links with culturally and linguistically diverse (CALD) communities, the SBS will actively engage these groups to understand their needs and facilitate their participation in Australian social and political discourse. It will seek to lead debate and exploration of issues concerning multiculturalism, diversity and social cohesion.

In an increasingly competitive market, the SBS will continue to explore commercial opportunities consistent with the SBS Act to generate returns that support the creation and commissioning of distinctive Australian content.

SBS will also continue its determined focus on improving workflows and finding more efficient ways to run its operations in order to direct as much of its available resources to the creation of content that delivers on the purpose of the organisation.

## 1.2 ENTITY RESOURCE STATEMENT

Table 1.1 shows the total funding from all sources available to the SBS for its operations and to deliver programs and services on behalf of the government.

The table summarises how resources will be applied by outcome (government strategic policy objectives) and by administered (on behalf of the government or the public) and departmental (for the entity's operations) classification.

For more detailed information on special accounts and special appropriations, please refer to *Budget Paper No. 4 – Agency Resourcing*.

Information in this table is presented on a resourcing (i.e. appropriations/cash available) basis, whilst the 'Budgeted expenses by Outcome' tables in Section 2 and the financial statements in Section 3 are presented on an accrual basis.

**Table 1.1: SBS resource statement — Budget estimates for 2016-17 as at Budget May 2016**

	2015-16 estimated actual \$'000	2016-17 estimate \$'000
<b>Opening balance/cash reserves at 1 July</b>	13,944	5,921
<b>Funds from Government</b>		
Annual appropriations - ordinary annual services <sup>(a)</sup>		
Outcome 1	287,370	281,598
<i>Total annual appropriations</i>	<i>287,370</i>	<i>281,598</i>
<b>Total funds from Government</b>	<b>287,370</b>	<b>281,598</b>
<b>Funds from other sources</b>		
Interest	3,400	3,400
Sale of goods and services	95,672	94,038
<b>Total funds from other sources</b>	<b>99,072</b>	<b>97,438</b>
<b>Total net resourcing for the SBS</b>	<b>400,386</b>	<b>384,957</b>
<b>Average staffing level number</b>	1,020	1,020

(a) Appropriation Bill (No. 1) 2016-17

### 1.3 BUDGET MEASURES

Budget measures in Part 1 relating to the SBS is detailed in Budget Paper No. 2 and are summarised below.

**Table 1.2: Entity 2016-17 Budget measures**

**Part 1: Measures announced since the 2015-16 Mid-Year Economic and Fiscal Outlook (MYEFO)**

	Program	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000
<b>Expense measures</b>						
Special Broadcasting Service Corporation – operational funding <sup>(a)</sup>	1.1					
Departmental expenses		-	9,650	2,750	2,750	-
<b>Total</b>		-	<b>9,650</b>	<b>2,750</b>	<b>2,750</b>	-
<b>Total expense measures</b>						
Departmental		-	9,650	2,750	2,750	-
<b>Total</b>		-	<b>9,650</b>	<b>2,750</b>	<b>2,750</b>	-

(a) This measure includes continuation of base funding provided to the SBS of: \$271.9 million in 2016-17; \$269.8 million in 2017-18; and \$272.4 million in 2018-19. As provision for this funding has already been included in the forward estimates, it has no net budget impact.

Prepared on a Government Finance Statistics (fiscal) basis. Figures displayed as a negative (-) represent a decrease in funds and a positive (+) represent an increase in funds.



## Section 2: Outcomes and planned performance

Government outcomes are the intended results, impacts or consequences of actions by the Government on the Australian community. Commonwealth programs are the primary vehicle by which government entities achieve the intended results of their outcome statements. Entities are required to identify the programs which contribute to government outcomes over the Budget and forward years.

Each SBS outcome is described below together with its related programs. The following provides detailed information on expenses for each outcome and program, further broken down by funding source.

**Note:**

From 1 July 2015, performance reporting requirements in the Portfolio Budget Statements sit alongside those required under the enhanced commonwealth performance framework. It is anticipated that the performance criteria described in Portfolio Budget Statements will be read with broader information provided in an entity's corporate plans and annual performance statements – included in annual reports from October 2016 – to provide an entity's complete performance story.

## 2.1 BUDGETED EXPENSES AND PERFORMANCE FOR OUTCOME 1

**Outcome 1: Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society**

### Budgeted expenses for Outcome 1

This table shows how much the SBS intends to spend (on an accrual basis) on achieving the outcome, broken down by program, as well as by Administered and Departmental funding sources.

**Table 2.1.1: Budgeted expenses for Outcome 1**

	2015-16 Estimated actual \$'000	2016-17 Budget \$'000	2017-18 Forward estimate \$'000	2018-19 Forward estimate \$'000	2019-20 Forward estimate \$'000
<b>Program 1.1: SBS General Operational Activities</b>					
Revenue from Government					
Ordinary annual services (Appropriation Bill (No. 1))	204,556	204,853	196,742	200,846	207,165
Revenues from other independent sources	95,606	96,972	102,944	93,175	84,369
<b>Total expenses for Program 1.1</b>	<b>300,162</b>	<b>301,825</b>	<b>299,686</b>	<b>294,021</b>	<b>291,534</b>
<b>Program 1.2: SBS Transmission and Distribution Services</b>					
Revenue from Government					
Ordinary annual services (Appropriation Bill (No. 1))	82,814	76,745	75,860	74,342	74,384
<b>Total expenses for Program 1.2</b>	<b>82,814</b>	<b>76,745</b>	<b>75,860</b>	<b>74,342</b>	<b>74,384</b>
<b>Outcome 1 totals by resource type</b>					
Revenue from Government					
Ordinary annual services (Appropriation Bill (No. 1))	287,370	281,598	272,602	275,188	281,549
Revenues from other independent sources	95,606	96,972	102,944	93,175	84,369
<b>Total expenses for Outcome 1</b>	<b>382,976</b>	<b>378,570</b>	<b>375,546</b>	<b>368,363</b>	<b>365,918</b>
	2015-16	2016-17			
<b>Average staffing level (number)</b>	1,020	1,020			

**Table 2.1.3: Performance criteria for Outcome 1**

Table 2.1.3 below details the performance criteria for each program associated with Outcome 1. It also summarises how each program is delivered and where 2016-17 Budget measures have created new programs or materially changed existing programs.

<b>Outcome 1 – Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia’s multicultural society</b>		
<b>Program 1.1 – SBS General Operational Activities</b>		
Delivering multilingual and multicultural television, radio and digital media services that reflect Australia’s multicultural society and inspire all Australians to explore and celebrate our diverse world, and in doing so promote social cohesion amongst the many cultures of our nation.		
<b>Delivery</b>	Providing programs aligned with Australia’s multicultural society and perspective. Broadcasting in languages other than English. Delivering these services ensure Australians have access to multilingual and multicultural television, radio and digital media services.	
<b>Performance information</b>		
<b>Year</b>	<b>Performance criteria</b>	<b>Targets</b>
2015-16	Number of hours of TV programming broadcast in languages other than English. Number of hours of programs subtitled. Number of hours of locally commissioned programs broadcast (first run) SBS One and SBS 2. Percentage of radio broadcasts in languages other than English.	<b>Expected to meet criterion</b> 9,000 hours. 3,000 hours. 100 hours target. Broadcast 86% radio in languages other than English.
2016-17	Number of hours of TV programming broadcast in languages other than English (CALD). Number of hours of locally commissioned programs broadcast (first run) SBS One and SBS 2. Percentage of radio broadcasts in languages other than English.	9,000 hours of CALD programming broadcast. 80 hours 86%
2017-18 and beyond	Number of hours of TV programming broadcast in languages other than English (CALD). Number of hours of locally commissioned programs broadcast (first run) SBS One and SBS 2. Percentage of radio broadcasts in languages other than English.	9,000 hours of CALD programming broadcast. 80 hours 86%
<b>Purpose</b>	SBS inspires all Australians to explore, appreciate and celebrate our diverse world and in doing so, contributes to a cohesive society.	

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<b>Outcome 1 – Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia’s multicultural society</b>		
<b>Program 1.2 – SBS Transmission and Distribution Services</b>		
To make SBS Television and Radio services available to all Australians to enable them to receive multilingual and multicultural services that inform, educate and entertain.		
<b>Delivery</b>	Maintaining and improving the availability of SBS digital transmissions. Extending the reach of the SBS digital network. By delivering these services, all Australians are able to receive multilingual and multicultural services.	
<b>Performance information</b>		
<b>Year</b>	<b>Performance criteria</b>	<b>Targets</b>
2015-16	Population reach – Digital transmission sites (including VAST Satellite). Availability of digital television transmission services (fully managed services). Population reach for terrestrial services (excluding satellite).	<b>Expected to meet criterion</b> SBS reaches 100% of the population.  Target of 99.82%.  SBS to reach 97% of the population.
2016-17	Population reach – Digital transmission sites (including VAST Satellite). Availability of digital television transmission services (fully managed services). Population reach for terrestrial services (excluding satellite).	100%  99.82%  97%
2017-18 and beyond	Population reach – Digital transmission sites (including VAST Satellite). Population reach for terrestrial services (excluding satellite). Availability of digital television transmission services (fully managed services).	100%  99.82%  97.00%
<b>Purpose</b>	SBS inspires all Australians to explore, appreciate and celebrate our diverse world and in doing so, contributes to a cohesive society.	

## **Section 3: Budgeted financial statements**

Section 3 presents budgeted financial statements which provide a comprehensive snapshot of the SBS finances for the 2016-17 budget year, including the impact of budget measures and resourcing on financial statements.

### **3.1 BUDGETED FINANCIAL STATEMENTS**

#### **3.1.2 Explanatory notes and analysis of budgeted financial statements**

The SBS predicted operating result for 2016-17 is a modest surplus of \$0.5 million.

In the 2015-16 Budget, a \$28.5 million funding reduction over four years was applied to the SBS. This was predicated on the successful legislative amendment of the SBS Act to provide additional advertising and sponsorship flexibility from 2015-16. In the 2015-16 Additional Estimates, \$4.1 million of the funding cut was appropriated to the SBS to replace the revenue that could not be raised as the SBS advertising flexibility legislation was not passed by the Parliament. A further \$6.9 million has been appropriated to the SBS in the 2016-17 Budget for the financial year 2016-17.

In the 2016-17 Budget, the SBS has been appropriated \$8.3 million for the three years from 2016-17 to support the continuation of its funding adequacy program which was due to cease in 2015-16.

Own-source revenue is budgeted at \$97.4 million for 2016-17. This is largely generated from sales of goods and services, the main component being advertising revenue.

### 3.2 BUDGETED FINANCIAL STATEMENTS TABLES

**Table 3.1: Comprehensive income statement (showing net cost of services) for the period ended 30 June**

	2015-16 Estimated actual \$'000	2016-17 Budget \$'000	2017-18 Forward estimate \$'000	2018-19 Forward estimate \$'000	2019-20 Forward estimate \$'000
<b>EXPENSES</b>					
Employee benefits	117,140	120,621	122,203	123,433	124,675
Suppliers	252,020	245,367	241,724	233,812	230,143
Depreciation and amortisation	13,750	12,526	11,597	11,118	11,100
Finance costs	18	6	1	-	-
Other expenses	48	50	21	-	-
<b>Total expenses</b>	<b>382,976</b>	<b>378,570</b>	<b>375,546</b>	<b>368,363</b>	<b>365,918</b>
<b>LESS:</b>					
<b>OWN-SOURCE INCOME</b>					
<b>Own-source revenue</b>					
Sale of goods and rendering of services	88,159	89,603	95,607	85,833	77,021
Interest	3,400	3,400	3,400	3,400	3,400
Rental income	1,122	1,138	1,148	1,161	1,184
Royalties	2,845	2,845	2,845	2,845	2,845
Other	447	452	445	412	412
<b>Total own-source revenue</b>	<b>95,973</b>	<b>97,438</b>	<b>103,445</b>	<b>93,651</b>	<b>84,862</b>
<b>Total own-source income</b>	<b>95,973</b>	<b>97,438</b>	<b>103,445</b>	<b>93,651</b>	<b>84,862</b>
<b>Net (cost of)/contribution by services</b>	<b>(287,003)</b>	<b>(281,132)</b>	<b>(272,101)</b>	<b>(274,712)</b>	<b>(281,056)</b>
Revenue from Government	287,370	281,598	272,602	275,188	281,549
<b>Surplus/(deficit) attributable to the Australian Government</b>	<b>367</b>	<b>466</b>	<b>501</b>	<b>476</b>	<b>493</b>
<b>Total comprehensive income/(loss) attributable to the Australian Government</b>	<b>367</b>	<b>466</b>	<b>501</b>	<b>476</b>	<b>493</b>
<b>Total comprehensive income/(loss) excluding depreciation/amortisation expenses previously funded through revenue appropriations</b>	<b>367</b>	<b>466</b>	<b>501</b>	<b>476</b>	<b>493</b>
<b>Total comprehensive income/(loss) - - as per the statement of comprehensive income</b>	<b>367</b>	<b>466</b>	<b>501</b>	<b>476</b>	<b>493</b>

Prepared on Australian Accounting Standards basis.

**Table 3.2: Budgeted departmental balance sheet (as at 30 June)**

	2015-16 Estimated actual \$'000	2016-17 Budget actual \$'000	2017-18 Forward estimate \$'000	2018-19 Forward estimate \$'000	2019-20 Forward estimate \$'000
<b>ASSETS</b>					
<b>Financial assets</b>					
Cash and cash equivalents	5,921	5,644	5,421	6,314	6,458
Trade and other receivables	17,088	17,088	17,088	17,088	17,088
Other investments	18,934	9,934	5,934	12,934	7,934
<b>Total financial assets</b>	<b>41,943</b>	<b>32,666</b>	<b>28,443</b>	<b>36,336</b>	<b>31,480</b>
<b>Non-financial assets</b>					
Land and buildings	69,608	68,177	66,746	65,315	63,884
Property, plant and equipment	25,595	25,210	23,544	22,857	23,188
Intangibles	20,860	22,860	25,360	27,360	29,360
Inventories	64,632	75,561	80,929	86,448	91,947
Other non-financial assets	31,344	31,344	32,324	20,556	20,556
<b>Total non-financial assets</b>	<b>212,039</b>	<b>223,152</b>	<b>228,903</b>	<b>222,536</b>	<b>228,935</b>
<b>Total assets</b>	<b>253,982</b>	<b>255,818</b>	<b>257,346</b>	<b>258,872</b>	<b>260,415</b>
<b>LIABILITIES</b>					
<b>Payables</b>					
Suppliers	26,118	26,118	26,118	26,118	26,118
Other payables	6,242	6,692	6,692	6,692	6,692
<b>Total payables</b>	<b>32,360</b>	<b>32,810</b>	<b>32,810</b>	<b>32,810</b>	<b>32,810</b>
<b>Interest bearing liabilities</b>					
Leases	224	44	-	-	-
<b>Total interest bearing liabilities</b>	<b>224</b>	<b>44</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Provisions</b>					
Employee provisions	20,782	21,832	22,882	23,932	24,982
Other provisions	1,214	1,264	1,285	1,285	1,285
<b>Total provisions</b>	<b>21,996</b>	<b>23,096</b>	<b>24,167</b>	<b>25,217</b>	<b>26,267</b>
<b>Total liabilities</b>	<b>54,580</b>	<b>55,950</b>	<b>56,977</b>	<b>58,027</b>	<b>59,077</b>
<b>Net assets</b>	<b>199,402</b>	<b>199,868</b>	<b>200,369</b>	<b>200,845</b>	<b>201,338</b>
<b>EQUITY</b>					
<b>Parent entity interest</b>					
Contributed equity	110,403	110,403	110,403	110,403	110,403
Reserves	60,542	60,542	60,542	60,542	60,542
Retained surplus (accumulated deficit)	28,457	28,923	29,424	29,900	30,393
<b>Total parent entity interest</b>	<b>199,402</b>	<b>199,868</b>	<b>200,369</b>	<b>200,845</b>	<b>201,338</b>
<b>Total equity</b>	<b>199,402</b>	<b>199,868</b>	<b>200,369</b>	<b>200,845</b>	<b>201,338</b>

Prepared on Australian Accounting Standards basis.

**Table 3.3: Departmental statement of changes in equity — summary of movement (Budget year 2016-17)**

	Retained earnings \$'000	Asset revaluation reserve \$'000	Contributed equity/ capital \$'000	Total equity \$'000
<b>Opening balance as at 1 July 2016</b>				
Balance carried forward from previous period	28,457	60,542	110,403	199,402
<b>Adjusted opening balance</b>	<b>28,457</b>	<b>60,542</b>	<b>110,403</b>	<b>199,402</b>
<b>Comprehensive income</b>				
Surplus/(deficit) for the period	466	-	-	466
<b>Total comprehensive income</b>	<b>466</b>	<b>-</b>	<b>-</b>	<b>466</b>
<b>Estimated closing balance as at 30 June 2017</b>	<b>28,923</b>	<b>60,542</b>	<b>110,403</b>	<b>199,868</b>
<b>Closing balance attributable to the Australian Government</b>	<b>28,923</b>	<b>60,542</b>	<b>110,403</b>	<b>199,868</b>

Prepared on Australian Accounting Standards basis.



**Table 3.4: Budgeted departmental statement of cash flows (for the period ended 30 June)**

	2015-16 Estimated actual \$'000	2016-17 Budget \$'000	2017-18 Forward estimate \$'000	2018-19 Forward estimate \$'000	2019-20 Forward estimate \$'000
<b>OPERATING ACTIVITIES</b>					
<b>Cash received</b>					
Appropriations	287,370	281,598	272,603	275,188	281,549
Sale of goods and rendering of services	95,672	94,038	100,045	90,251	81,462
Interest	3,400	3,400	3,400	3,400	3,400
Net GST received	10,500	10,500	10,500	10,500	10,500
<b>Total cash received</b>	<b>396,942</b>	<b>389,536</b>	<b>386,548</b>	<b>379,339</b>	<b>376,911</b>
<b>Cash used</b>					
Employees	124,359	121,416	123,023	123,989	124,625
Suppliers	266,176	265,346	257,573	237,063	245,142
Borrowing costs	18	6	1	-	-
<b>Total cash used</b>	<b>390,553</b>	<b>386,768</b>	<b>380,597</b>	<b>361,052</b>	<b>369,767</b>
<b>Net cash from/(used by) operating activities</b>	<b>6,389</b>	<b>2,768</b>	<b>5,951</b>	<b>18,287</b>	<b>7,144</b>
<b>INVESTING ACTIVITIES</b>					
<b>Cash received</b>					
Investments	170,000	169,000	165,000	165,000	165,000
<b>Total cash received</b>	<b>170,000</b>	<b>169,000</b>	<b>165,000</b>	<b>165,000</b>	<b>165,000</b>
<b>Cash used</b>					
Purchase of property, plant and equipment and intangibles	11,242	11,865	10,130	10,394	12,000
Investments	173,000	160,000	161,000	172,000	160,000
<b>Total cash used</b>	<b>184,242</b>	<b>171,865</b>	<b>171,130</b>	<b>182,394</b>	<b>172,000</b>
<b>Net cash from/(used by) investing activities</b>	<b>(14,242)</b>	<b>(2,865)</b>	<b>(6,130)</b>	<b>(17,394)</b>	<b>(7,000)</b>
<b>FINANCING ACTIVITIES</b>					
<b>Cash used</b>					
Other	170	180	44	-	-
<b>Total cash used</b>	<b>170</b>	<b>180</b>	<b>44</b>	<b>-</b>	<b>-</b>
<b>Net cash from/(used by) financing activities</b>	<b>(170)</b>	<b>(180)</b>	<b>(44)</b>	<b>-</b>	<b>-</b>
<b>Net increase/(decrease) in cash held</b>	<b>(8,023)</b>	<b>(277)</b>	<b>(223)</b>	<b>893</b>	<b>144</b>
Cash and cash equivalents at the beginning of the reporting period	13,944	5,921	5,644	5,421	6,314
<b>Cash and cash equivalents at the end of the reporting period</b>	<b>5,921</b>	<b>5,644</b>	<b>5,421</b>	<b>6,314</b>	<b>6,458</b>

Prepared on Australian Accounting Standards basis.

**Table 3.5: Departmental capital budget statement (for the period ended 30 June)**

	2015-16 Estimated actual \$'000	2016-17 Budget \$'000	2017-18 Forward estimate \$'000	2018-19 Forward estimate \$'000	2019-20 Forward estimate \$'000
<b>PURCHASE OF NON-FINANCIAL ASSETS</b>					
Funded internally from departmental resources	12,245	12,710	11,000	11,000	12,000
<b>TOTAL</b>	<b>12,245</b>	<b>12,710</b>	<b>11,000</b>	<b>11,000</b>	<b>12,000</b>
<b>RECONCILIATION OF CASH USED TO ACQUIRE ASSETS TO ASSET MOVEMENT TABLE</b>					
Total purchases	12,245	12,710	11,000	11,000	12,000
<b>Total cash used to acquire assets</b>	<b>12,245</b>	<b>12,710</b>	<b>11,000</b>	<b>11,000</b>	<b>12,000</b>

Prepared on Australian Accounting Standards basis.

**Table 3.6: Statement of asset movements (Budget year 2016-17)**

	Land	Buildings	Other property, plant and equipment	Computer software and intangibles	Total
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>As at 1 July 2016</b>					
Gross book value	32,590	49,107	85,400	34,140	201,237
Accumulated depreciation / amortisation and impairment	-	(12,089)	(59,805)	(13,280)	(85,174)
<b>Opening net book balance</b>	<b>32,590</b>	<b>37,018</b>	<b>25,595</b>	<b>20,860</b>	<b>116,063</b>
<b>Capital asset additions</b>					
<b>Estimated expenditure on new or replacement assets</b>					
By purchase - appropriation ordinary annual services <sup>(a)</sup>		600	7,610	4,500	12,710
<b>Total additions</b>	<b>-</b>	<b>600</b>	<b>7,610</b>	<b>4,500</b>	<b>12,710</b>
<b>Other movements</b>					
Depreciation/amortisation expense		(2,031)	(7,995)	(2,500)	(12,526)
<b>Total other movements</b>	<b>-</b>	<b>(2,031)</b>	<b>(7,995)</b>	<b>(2,500)</b>	<b>(12,526)</b>
<b>As at 30 June 2017</b>					
Gross book value	32,590	49,707	93,010	38,640	213,947
Accumulated depreciation / amortisation and impairment	-	(14,120)	(67,800)	(15,780)	(97,700)
<b>Closing net book balance</b>	<b>32,590</b>	<b>35,587</b>	<b>25,210</b>	<b>22,860</b>	<b>116,247</b>

(a) 'Appropriation ordinary annual services' refers to funding provided through Appropriation Bill (No.1) 2015-16 for depreciation/amortisation expenses, DCBs or other operational expenses.

Prepared on Australian Accounting Standards basis.