



Australian Government

TUSMA

Senate Order on departmental and agency contracts 1 January 2013 to 31 December 2013

Seq	Contractor	Subject Matter/Description	Current contract value (incl. GST)	Commencement Date	Anticipated End Date	Does the contract contain provisions requiring the parties to maintain confidentiality of any of its provisions? (Y/N)	Does the contract contain other confidentiality requirements? (Y/N)	Reason(s) for Confidentiality
1	Telstra Corporation Limited	Untimed local calls in extended zones, executed by the Department of Communications and transferred to TUSMA on establishment.	\$3,400,000.00	21/07/2012	30/06/2014	No	No	
2	Telstra Corporation Limited	TUSMA Agreement as entered into by the Department of Communications for Standard Telephone Service (USO), Payphones (USO), Voice Only Customer Migration, Emergency Call Service and Migration of Public Interest services.	\$6,383,850,000.00	1/07/2012	30/06/2032	No	Yes	Other - Costing or profit information
3	CFW Spice Pty Ltd	Provision of the outreach service component of the National Relay Service (capped).	\$20,000,000.00	1/07/2013	30/06/2018	No	Yes	Other - anything agreed by both parties to be confidential
4	Australian Communication Exchange	Provision of the relay service component of the National Relay Service (capped).	\$90,000,000.00	1/07/2013	30/06/2018	No	Yes	Other - anything agreed by both parties to be confidential

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5	Department of Communications	Memorandum of Understanding with the Department of Communications for shared services in the areas of human resources, information technology and financial services. Additional pass through costs maybe incurred throughout the duration of the contract.	\$1,500,754.80	2/07/2012	On provision of final goods and services.	No	No	
6	Melbourne Central Custodian Pty Ltd	Lease Agreement for part of floor 46, Melbourne Central Tower, 360 Elizabeth St, Melbourne, plus outgoings and cleanings.	~\$2,323,155.20	1/07/2013	3/04/2019	No	Yes	Trade secrets
7	KPMG	Internal Audit/Risk management consultation services	\$282,777.00	16/07/2013	30/06/2015	No	Yes	Other - third party confidential information will be accessed by consultant
8	Pricewaterhouse Coopers	Management support services.	\$137,500.00	30/10/2013	24/12/2013	No	Yes	Privacy Act 1988
9	Greythorn	Project management.	\$339,900.00	11/11/2013	9/11/2014	No	Yes	Privacy Act 1988

Cost estimate table for complying with order

TIMESHEET					Entry to these fields is not required		
(to be completed by ALL officers working on this Senate Order Response)					4.00	\$186.54	
Date	Program Area	Salary Code (ie:APS5 OR EL1)	Hours (ie: 1, 2 or 3 etc)	Minutes (in multiples of 5 minutes)	Hours in Decimals	Hourly Rate \$	Total Cost
	Business Operations Group	APS5	2		2.00	\$40.05	\$80.10
	Business Operations Group	EL1		30	0.50	\$50.60	\$25.30
	Business Operations Group	EL1		30	0.50	\$50.60	\$25.30
	Business Operations Group	EL2		30	0.50	\$61.10	\$30.55
	Legal	Legal 1 (upper)		30	0.50	\$50.58	\$25.29
Total Compliance Cost 2005					4.00		\$186.54